

DSCC Agenda

February 2, 2009 Revised

<i>Item</i>	<i>SAI</i>	<i>Time</i>	<i>Applicant</i>	<i>Project Title</i>		<i>Federal</i>	<i>State</i>	<i>Other</i>
<i>New Business</i>								
1	<input checked="" type="checkbox"/> 2008-09-10-03	9:00 AM	DOT/Div. of Motor Vehicles, Admini 55-11-010	Real ID Demonstration Grant	<i>Funds Positions</i>	\$500,000 0.000	\$0 0.000	\$0 0.000
2	<input checked="" type="checkbox"/> 2008-11-17-02	9:05 AM	HE/DTCC/Off of President 90-04-001	Increasing Nursing Diversity in DE	<i>Funds Positions</i>	\$916,836 2.000	\$172,450 0.000	\$0 0.000
3	<input type="checkbox"/> 2008-11-20-02	9:10 AM	JUD/Family Court 02-08-010	Court Improvement Program for Delaware - Data	<i>Funds Positions</i>	\$99,751 0.000	\$33,993 0.450	\$0 0.000
4	<input type="checkbox"/> 2008-11-20-03	9:15 AM	JUD/Family Court 02-08-010	Court Improvement Program for Delaware - Basic	<i>Funds Positions</i>	\$107,523 0.000	\$35,995 0.490	\$0 0.000
5	<input type="checkbox"/> 2008-11-20-04	9:20 AM	JUD/Family Court 02-08-010	Court Improvement Program for Delaware - Training	<i>Funds Positions</i>	\$99,751 0.000	\$33,713 0.480	\$0 0.000
6	<input type="checkbox"/> 2008-09-15-01	9:25 AM	EXEC/Crim Just Council 10-07-001	Edward Byrne Memorial Justice Assistance	<i>Funds Positions</i>	\$653,525 15.750	\$32,676 0.000	\$0 0.000
7	<input type="checkbox"/> 2008-11-24-01	9:30 AM	DHSS/Public Health 35-05-000	Delaware Family Planning Project Title X	<i>Funds Positions</i>	\$1,141,000 7.000	\$560,276 9.500	\$293,225 0.000
8	<input type="checkbox"/> 2008-11-26-01	9:35 AM	DHSS/Public Health 35-05-000	Universal Newborn Hearing Screening	<i>Funds Positions</i>	\$125,000 1.000	\$0 0.000	\$0 0.000
9	<input type="checkbox"/> 2008-11-26-02	9:40 AM	DHSS/Public Health 35-05-000	Emergency Medical Services for Children	<i>Funds Positions</i>	\$115,000 0.100	\$41,789 0.050	\$0 0.000
10	<input type="checkbox"/> 2008-06-23-05	9:45 AM	DHSS/DPH/Community Health 35-05-020	Clinical Laboratory Improvement Amendments	<i>Funds Positions</i>	\$47,810 0.600	\$0 0.000	\$0 0.000

☒ *Requires the attendance of the Contact Person*

Thursday, January 29, 2009

Page 1 of 3

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11	<input type="checkbox"/> 2008-08-14-03	9:50 AM	DHSS/DPH/Community Health 35-05-020	Tuberculosis Elimination Program	<i>Funds Positions</i>	\$29,298 0.000	\$0 0.000	\$0 0.000
12	<input type="checkbox"/> 2008-10-31-01	9:55 AM	DHSS/DPH/Community Health 35-05-020	Public Water Systems Supervision Program	<i>Funds Positions</i>	\$543,200 8.000	\$359,698 6.550	\$178,631 0.000
13	<input type="checkbox"/> 2008-11-17-01	10:00 AM	DHSS/DPH/Community Health 35-05-020	Primary Care Services Resources Coordination	<i>Funds Positions</i>	\$239,000 2.500	\$0 0.000	\$0 0.000
14	<input type="checkbox"/> 2008-08-13-01	10:05 AM	DHSS/Substance Abuse and Mental 35-06-010	Permanent Housing for 5 Homeless Adults	<i>Funds Positions</i>	\$26,596 0.000	\$13,845 0.000	\$0 0.000
15	<input type="checkbox"/> 2008-08-13-02	10:10 AM	DHSS/Substance Abuse and Mental 35-06-010	Permanent Housing for 8 Homeless Adults	<i>Funds Positions</i>	\$128,049 0.000	\$208,531 0.000	\$0 0.000
16	<input type="checkbox"/> 2008-08-13-03	10:15 AM	DHSS/Substance Abuse and Mental 35-06-010	Transitional Housing for 50 Homeless Adults	<i>Funds Positions</i>	\$1,264,230 0.000	\$302,501 0.000	\$0 0.000
17	<input type="checkbox"/> 2008-09-24-01	10:20 AM	DHSS/Substance Abuse and Mental 35-06-010	SAPT Block Grant	<i>Funds Positions</i>	\$7,506,127 4.000	\$12,808,225 0.000	\$0 0.000
18	<input type="checkbox"/> 2008-10-27-02	10:25 AM	DHSS/Substance Abuse and Mental 35-06-010	Community Mental Health Services Block Grant	<i>Funds Positions</i>	\$767,972 1.000	\$1,500,000 0.000	\$0 0.000
19	<input type="checkbox"/> 2008-09-30-02	10:30 AM	DHSS/DSSC/Volunteer Srvcs 35-12-040	Foster Grandparent Program	<i>Funds Positions</i>	\$535,595 0.250	\$985,178 6.250	\$0 0.000
20	<input type="checkbox"/> 2008-09-30-03	10:35 AM	DHSS/DSSC/Volunteer Srvcs 35-12-040	AmeriCorps State Administrative Grant	<i>Funds Positions</i>	\$125,000 1.400	\$142,827 1.300	\$0 0.000
21	<input type="checkbox"/> 2008-09-30-04	10:40 AM	DHSS/DSSC/Volunteer Srvcs 35-12-040	AmeriCorps State Program Development and Training	<i>Funds Positions</i>	\$85,119 0.750	\$0 0.000	\$0 0.000
22	<input type="checkbox"/> 2008-11-14-01	10:45 AM	DNREC/o/t Sec/Office of Info. Tech. 40-01-005	Environmental Information Exchange Network	<i>Funds Positions</i>	\$330,000 0.000	\$0 0.000	\$0 0.000
23	<input type="checkbox"/> 2008-11-14-02	10:50 AM	DNREC/Fish and Wildlife 40-05-000	Anadromous Species Investigations	<i>Funds Positions</i>	\$221,325 2.030	\$73,775 0.170	\$0 0.510

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Thursday, January 29, 2009

Page 2 of 3

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24	<input type="checkbox"/> 2008-11-14-03	10:55 AM	DNREC/Fish and Wildlife 40-05-000	Coastal Finfish Assessment Survey	<i>Funds Positions</i>	\$140,259 1.950	\$46,753 0.580	\$0 0.000
25	<input type="checkbox"/> 2007-09-14-01	11:00 AM	DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	Laurel Boating Access Facility Development	<i>Funds Positions</i>	\$51,000 0.000	\$17,000 0.000	\$0 0.000
26	<input type="checkbox"/> 2008-11-05-01	11:05 AM	DNREC/Fish & Wildlife/Wildlife/Fish 40-05-002	DE Boating Infrastructure Grant	<i>Funds Positions</i>	\$100,000 0.000	\$334 0.000	\$33,000 0.000
27	<input type="checkbox"/> 2008-09-16-03	11:10 AM	SAFETY & HOMELAND SEC/Off of 45-01-040	Traffic Safety Information System Improvement	<i>Funds Positions</i>	\$500,000 0.000	\$125,000 0.000	\$0 0.000
28	<input type="checkbox"/> 2008-11-26-03	11:15 AM	DOAg/Plant Industries 65-01-008	Cooperative Agricultural Pest Survey	<i>Funds Positions</i>	\$52,138 1.000	\$7,822 0.170	\$0 0.000
					TOTAL	<i>Funds</i>		
						<i>Positions</i>		
						\$16,451,104	\$17,502,381	\$504,856
						49.330	25.990	0.510

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Thursday, January 29, 2009

Page 3 of 3

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